

North College Infrastructure Funding Plan - Project List (DRAFT)

July 28, 2009 URA/CAG Joint Session
 Project Manager: Clark Mapes, City Planner, 221-6376

| PROJECT NAME | | PRIORITY (a) | ESTIMATED TOTAL COST | OBJECTIVES MET | BENEFITS & RESPONSIBILITIES (b) | FUNDING SOURCES |
|---|--|--------------|----------------------|--------------------|---------------------------------|--|
| I. STREET IMPROVEMENTS | | | | | | |
| N. College Ave. Improvements | | | | | | |
| 1 | 1/2 mile from Vine to Conifer (remainder post-BOB) | VH | \$4,650,000 | IDN, SFT, PED | Area, City, State, Developers | State & Federal Grants, TIF, Mil Levy, Truck Route, 2015 City CIP |
| 2 | Hickory/Conifer Intersection "Fix" (remainder post-HES Grant) | VH | \$2,500,000 | LOS, APF, ECN, IDN | State, City, Developers, Area | State & Federal Grants, Developer Improvements or Repays, TIF, Future City CIP, Truck Route Fund |
| 3 | Hickory/Conifer Intersection "Fix" - Realign Conifer | L | \$4,400,000 | FIX | City, State | Future City CIP |
| 4 | 1/2 mile from Hickory to Willox | H | \$9,000,000 | IDN, PED, SFT, LOS | Area, City, State, Developers | 2015 City CIP, State & Federal Grants, TIF, Mil Levy |
| 5 | 1/4 mile from Eaton Ditch to Hwy 1 | H | \$4,000,000 | IDN, SFT, PED, LOS | State, City, Area | Future City CIP, State & Federal Grants, TIF, Mil Levy |
| Vine Drive Improvements | | | | | | |
| 6 | 1/2 mile from College to Linden | M | \$1,320,000 | LOS, IDN | Area, City, Developers | Developer Improvements & Street Oversizing, TIF (URA & DDA) |
| 7 | 1/2 mile from Linden to Lemay | L | \$1,320,000 | LOS, IDN | Area, City, Developers | Developer Improvements & Street Oversizing, TIF (DDA) |
| Willox Improvements | | | | | | |
| 8 | 1/2 mile from Union Pac. Railroad to College | L | \$2,640,000 | LOS | Area, City, Developers | Developer Improvements & Street Oversizing |
| Alley upgrade | | | | | | |
| 9 | Parallel East 1/4 mile from Conifer to Bristlecone | L | \$430,000 | LOS, FIN | Developers, Area, City, State | Developers |
| II. NEW STREETS | | | | | | |
| Realigned Vine | | | | | | |
| 10 | New construction 1/8 mile from College to Jerome | VH | \$1,000,000 | IDN, ECN, LOS, PED | Developers, Area, City | TIF, Street Oversizing, 2015 City CIP, Developer Improvements |
| 11 | New Construction 3/8 mile from Jerome to Redwood | H | \$3,000,000 | IDN, ECN, LEV | Developers, Area, City | Developer Improvements & Street Oversizing |
| 12 | New Construction 1/2 mile from Redwood to Lemay | M | \$4,000,000 | APF, ECN, LEV | Developers, Area, City | Developer Improvements & Street Oversizing |
| Redwood | | | | | | |
| 13 | New Construction missing segment 200' Osiander to "New Vine" | H | 100,000 | LOS, APF, ECN | Developers, Area, City | Developer Improvements & Street Oversizing, TIF |
| 14 | New Construction missing segment 600' "New Vine" to current terminus | H | 300,000 | LOS, APF, ECN, LEV | Developers, Area, City | Developer Improvements & Street Oversizing, TIF |
| Mason Street | | | | | | |
| 15 | Parallel West 3/8 mile from Alpine to Hickory | L | \$600,000 | LOS | City, State, Area | Future City CIP |
| 16 | Parallel West 1/2 mile from Hickory to Willox | M | \$750,000 | ECN, LEV | Developers, Area, City | Developer Improvements, TIF, SID |
| III. STORM DRAINAGE IMPROVEMENTS | | | | | | |
| NECCO (Northeast College Corridor Outfall) | | | | | | |
| 17 | Primary "Backbone" Section from Pond E to Vine Drive | VH | \$7,000,000 | APF, ECN | Developers | SID, Utilities CIP |
| 18 | Redevelopment System (Upstream of Pond E) | L | \$4,000,000 | APF, ECN | Developers | SID, Utilities CIP |
| NCDID (Drainage Improvements Design) | | | | | | |
| 19 | West Side Drainage System | | \$6,000,000 | APF, ECN | Developers, Owners | SID, Utilities CIP |
| Dry Creek | | | | | | |
| 20 | Dry Creek Connection Channel (Thru Airpark) | L | \$2,500,000 | APF | Developers | Developer, Utilities CIP |
| IV. SEWER LINE | | | | | | |
| Sewer - westside | | | | | | |
| 21 | City Sewer from Alpine to Poudre Valley Plaza | H | \$1,200,000 | FIX, APF, LEV | Owners | Utilities Maintenance Program |
| TOTAL COST | | | \$60,710,000 | | | |

^a Priority for proactive public participation.

^b In order from direct to indirect.